

**TITLE OF REPORT: Mainstream School Funding Review and draft Authority Proforma Tool**

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### **Purpose of the Report**

1. The purpose of this report is to provide an update and proposals to Schools Forum from the Mainstream Schools School Forum sub group and to provide a draft Authority Proforma Tool (APT) for Schools Forum to approve.

### **Background**

2. This report builds on the October Mainstream Schools Funding Review Report on the work carried out by the Mainstream Schools Funding Review sub group of Schools Forum.
3. The process for reviewing mainstream school funding for 2017/18 has differed from the previous 3 years as there was no October submission of the APT.. Due to expected consultations the Department for Education (DfE) did not require an October submission of the APT, and the review of the formula started much later than in previous years. The DfE did release a test APT over the summer which contained updated Income Deprivation Affecting Children Index IDACI bandings for local authorities to test and use for modelling purposes.
4. The sub group met for the second time on 2 November, and discussed the following:
  - Estimated funding
  - IDACI bandings and funding
  - Deprivation funding comparisons
  - Key Stage 3 values
  - Private Finance Initiative (PFI) and Rates estimated costs
5. The group agreed to propose that all other factors should be retained at the same funding levels as 2016/17.

### **Estimated Funding**

6. A rough estimation of pupil numbers was calculated by using October 2015 data, years six and eleven being removed and admissions data for reception and year seven added to schools. This gave an indication of the approximate mainstream school pupil numbers for each school. The total pupil numbers was used to estimate the schools block of the Dedicated Schools Grant (DSG). The additional pupils due to increased birth rates and pupils moving into the area has resulted in an estimated additional funding of £1.5m. However, all the additional pupils, and any financial pressures need to be funded to ascertain if there is any funding available for priorities. The estimated pupil numbers were used to update the test

APT and estimate the funding available for priorities after all pupils had been funded. It was estimated that there could be £0.15m available; however this is subject to change when the actual funding envelope becomes known and the December APT is released with all the updated data sets.

### **IDACI Bandings**

7. The IDACI data for mainstream school budgets for 2016/17 was updated from 2010 data to the 2015 data. The use of the new data caused significant shifts in the IDACI bandings for all schools and especially for those schools with the highest levels of deprivation. In order to counteract this shift, the funding of the bandings was re-modelled to try and minimise the financial volatility.
8. For IDACI funding for 2017/18 the DfE acknowledged the volatility the change in data caused and rebased the banding criteria. With the rebase of the banding criteria, the current funding of the bandings becomes un-affordable and the funding required re-modelling. A number of models were presented to the group and model 3 (appendix 1), which produced the lowest Minimum Funding Guarantee (MFG) amount, was agreed. The group also agreed that for consistency approximately 11% of available funding should be allocated to deprivation.

### **Deprivation Funding Comparisons**

9. Data was presented to the Group showing comparisons between overall funding, and deprivation funding against regional and statistical neighbours (appendix 2). The information suggests that Gateshead receives lower than average funding overall. The funding for Free School Meal factor is relatively high; however the IDACI funding is relatively low. Overall deprivation funding is a higher percentage funding available than the average, with a range from 3.91% to 14.19%. It is possible that the future trend is that more funding could be placed in the basic entitlement (Age Weighted Pupil Unit) due to a move to a national funding formula, however this is not known until the response to the earlier consultations are published, and the stage 2 consultations are issued.

### **Key Stage 3 Values**

10. The Group discussed the possible priorities for any available funding. The Group agreed that primary funding should not be reduced, but if there was funding available it should be allocated to KS3 as this is still relatively low compared the overall average and regional and statistical neighbours.

### **PFI and Business Rates Estimated Cost**

11. In order to be able to undertake a realistic estimate of costs for 2017/18 an estimate of PFI costs and Rates was undertaken. This could change as more up to date information becomes available. Initial calculations estimate that PFI costs will increase by £0.088m and Rates by £0.074m.

### **Proposal**

12. It is proposed that Schools Forum notes the information in appendix 1 and 2, and that Schools Forum approves the draft APT and the updated information.

13. The Mainstream School Funding Sub Group proposed that if there is any funding available when the funding pressures have been met, and deprivation funding maintained at approximately 11% that this funding be used to increase the KS3 funding value.

14. It is also proposed that Schools Forum notes that funding rates and data will change when the updated APT is issued and Dedicated Schools Grant allocation is issued in December. Any de-delegated areas agreed by Schools Forum will be updated in the new APT that will be submitted in January 2017.

## **Recommendations**

15. That Schools Forum notes the following:-

- Estimated additional Schools Block DSG of £1.5M

That Schools Forum approves the following:-

- Proposed changes to the IDACI funding rates (which may need further adjustment when the APT and funding are received).
- Approximately 11% of funding to be targeted at Deprivation
- If there is funding available this is to be allocated to KS3 Basic entitlement
- The increases to PFI and Rates costs
- The draft APT

## **For the following reasons:**

- To ensure that Schools Forum is informed of progress of the group
- To ensure that Schools Forum is consulted on funding decisions
- To enable mainstream school budgets to be calculated when the APT and DSG settlements are received.

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# Appendix 1

## Local Authority Funding Reform Proforma

LA Name:	Gateshead
LA Number:	390

### Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
	Primary (Years R-6)	£2,905.00		14,804.00		£43,005,620	£78,312,641	40.83%		5.00%	
	Key Stage 3 (Years 7-9)	£3,778.13		5,358.00		£20,243,221		19.22%		5.00%	
	Key Stage 4 (Years 10-11)	£4,360.00		3,455.00		£15,063,800		14.30%		5.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£850.00		4,764.76		£4,050,044	£11,450,822	10.87%		23.00%	
	FSM6 % Secondary		£1,400.00		2,975.94	£4,166,322				19.00%	
	IDACI Band F	£0.00	£0.00	1,770.38	998.95	£0				0.00%	0.00%
	IDACI Band E	£0.00	£0.00	1,692.24	1,016.57	£0				0.00%	0.00%
	IDACI Band D	£331.05	£394.65	2,088.08	1,141.54	£1,141,752				0.00%	0.00%
	IDACI Band C	£381.98	£455.36	613.78	352.77	£395,084				0.00%	0.00%
	IDACI Band B	£458.37	£546.44	1,050.77	541.70	£777,648				23.00%	19.00%
	IDACI Band A	£763.95	£910.73	721.70	404.77	£919,971				23.00%	19.00%
3) Looked After Children (LAC)	LAC X March 16	£1,500.00		186.57		£279,853	£682,014	0.27%		0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£260.00		647.92		£168,458		0.19%		0.00%	
	EAL 3 Secondary		£260.00		102.94	£26,764		0.00%			0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£2,000.00	£2,000.00	103.47	0.00	£206,938	0.20%		0.00%	0.00%	
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	70.00%		33.16%	3,719.92	£1,190,374	£2,106,760	2.00%		100.00%	
	Low Attainment % old FSP 73		£320.00	16.47%						100.00%	
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£550.00		1,666.16	£916,386					100.00%

### Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
7) Lump Sum	£115,000.00	£140,000.00			£8,965,000	8.51%		0.00%	0.00%	
8) Sparsity factor					£0	0.00%		0.00%	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.										
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£0	0.00%				
10) Split Sites					£0	0.00%		0.00%		
11) Rates					£1,507,032	1.43%		0.00%		
12) PFI funding					£2,307,093	2.19%		0.00%		
13) Exceptional circumstances (can only be used with prior agreement of EFA)										
Circumstance					Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%		0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%		0.00%		
Exceptional Circumstance3					£0	0.00%		0.00%		
Exceptional Circumstance4					£0	0.00%		0.00%		
Exceptional Circumstance5					£0	0.00%		0.00%		
Exceptional Circumstance6					£0	0.00%		0.00%		
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>					<b>£105,331,362</b>	<b>100.00%</b>		<b>£8,109,370</b>		

14) Minimum Funding Guarantee (MFG is set at -1.5%)					£346,928				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No				
Capping Factor (%)		Scaling Factor (%)							
Total deduction if capping and scaling factors are applied					£0				
					Total (£)	Proportion of Total funding (%)			
MFG Net Total Funding (MFG + deduction from capping and scaling)					£346,928	0.33%			
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)									
Additional funding from the high needs budget					£0.00				
Growth fund (if applicable)					£100,000.00				
Falling rolls fund (if applicable)					£0.00				
<b>Total Funding For Schools Block Formula</b>					<b>£105,678,289</b>				
% Distributed through Basic Entitlement					74.35%				
% Pupil Led Funding					87.87%				
Primary: Secondary Ratio					1 :		1.27		

Total funding for schools block formula contains funding from outside of the Schools Block?	No
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Regional Comparisons							Statistical Neighbour Comparisons					
Local Authority Name	Total Funding for Schools Block Formula (£)	% Distributed through Basic Entitlement	% Pupil Led Funding	Primary/Secondary Ratio	Schools Block Unit of Funding		Local Authority Name	Total Funding for Schools Block Formula (£)	% Distributed through Basic	% Pupil Led Funding	Primary/Secondary Ratio	Schools Block Unit of Funding
Middlesbrough	93,574,083.48	74.75%	93.55%	1 : 1.37	4918.61		St Helens	100,310,861.12	77.75%	92.42%	1 : 1.31	4455.73
Newcastle upon Tyne	149,349,376.10	70.28%	90.90%	1 : 1.42	4716.94		Tameside	148,088,907.52	84.27%	92.04%	1 : 1.30	4709.91
Hartlepool	60,685,005.75	72.66%	89.06%	1 : 1.26	4695.39		Wakefield	203,152,268.17	77.58%	91.71%	1 : 1.25	4570.41
North Tyneside	111,805,246.13	78.20%	88.88%	1 : 1.42	4529.21		Halton	80,942,661.80	70.69%	89.37%	1 : 1.38	4863.77
Sunderland	160,883,196.85	77.22%	88.78%	1 : 1.28	4523.22		North Tyneside	111,805,246.13	78.20%	88.88%	1 : 1.42	4529.23
Darlington	62,210,743.02	74.96%	88.57%	1 : 1.35	4520.37		Sunderland	160,883,196.85	77.22%	88.78%	1 : 1.28	4523.22
Redcar and Cleveland	86,276,824.40	75.63%	88.29%	1 : 1.29	4625.01		Darlington	62,210,743.02	74.96%	88.57%	1 : 1.35	4520.37
South Tyneside	84,026,583.68	72.45%	87.99%	1 : 1.33	4742.49		South Tyneside	84,026,583.68	72.45%	87.99%	1 : 1.33	4742.49
Cumbria	273,737,311.46	82.63%	87.97%	1 : 1.22	4574.23		<b>Gateshead</b>	<b>104,144,435.68</b>	<b>74.32%</b>	<b>87.82%</b>	<b>1 : 1.27</b>	<b>4551.54</b>
<b>Gateshead</b>	<b>104,144,435.68</b>	<b>74.32%</b>	<b>87.82%</b>	<b>1 : 1.27</b>	<b>4551.54</b>		Barnsley	133,188,798.85	69.90%	86.00%	1 : 1.26	4473.6
Stockton-on-Tees	114,513,347.31	69.99%	87.52%	1 : 1.30	4481.25		Durham	288,630,026.41	69.25%	83.29%	1 : 1.26	4649.17
Northumberland	173,592,200.32	74.20%	86.18%	1 : 1.24	4544.73							
Durham	288,630,026.41	69.25%	83.29%	1 : 1.26	4649.17		Average		75.14%	88.81%	7th	6th
Average		74.35%	88.37%	01:31	4621		out of 11		5th	3rd		
13			10th	9th	8th							

Regional Comparisons							Statistical Neighbour Comparisons						
Local Authority Name	BASIC ENTITLEMENT						Local Authority Name	BASIC ENTITLEMENT					
	Primary Amount Per Pupil (£)	Primary Proportion	KS3 Amount Per Pupil (£)	KS3 Proportion	KS4 Amount Per Pupil (£)	KS4 Proportion		Primary Amount Per Pupil (£)	Primary Proportion	KS3 Amount Per Pupil (£)	KS3 Proportion	KS4 Amount Per Pupil (£)	KS4 Proportion
Middlesbrough	2,886.66	39.23%	4,306.98	19.16%	5,648.23	16.36%	St Helens	2,889.72	41.19%	3,783.83	20.53%	4,655.86	16.02%
Newcastle upon Tyne	2,605.85	36.66%	3,876.60	19.21%	4,424.36	14.41%	Tameside	3,264.00	44.36%	4,678.00	24.44%	4,678.00	15.47%
Hartlepool	2,817.03	37.16%	4,243.98	21.39%	4,243.98	14.11%	Wakefield	3,024.96	40.57%	4,193.77	21.92%	4,358.97	15.09%
North Tyneside	2,729.49	39.50%	4,054.12	21.18%	5,063.87	17.52%	Halton	2,562.47	33.30%	4,258.87	22.29%	4,455.94	15.10%
Sunderland	2,918.61	39.46%	4,316.72	21.92%	4,596.33	15.84%	North Tyneside	2,729.49	39.50%	4,054.12	21.18%	5,063.87	17.52%
Darlington	2,490.79	35.36%	4,332.99	24.80%	4,288.33	14.80%	Sunderland	2,918.61	39.46%	4,316.72	21.92%	4,596.33	15.84%
Redcar and Cleveland	2,755.00	35.06%	4,450.00	24.20%	4,450.00	16.37%	Darlington	2,490.79	35.36%	4,332.99	24.80%	4,288.33	14.80%
South Tyneside	2,644.50	35.11%	4,028.17	21.59%	4,486.30	15.75%	South Tyneside	2,644.50	35.11%	4,028.17	21.59%	4,486.30	15.75%
Cumbria	3,257.89	42.45%	3,992.62	21.91%	4,938.24	18.28%	<b>Gateshead</b>	<b>2,905.00</b>	<b>40.96%</b>	<b>3,750.00</b>	<b>18.90%</b>	<b>4,360.00</b>	<b>14.45%</b>
<b>Gateshead</b>	<b>2,905.00</b>	<b>40.96%</b>	<b>3,750.00</b>	<b>18.90%</b>	<b>4,360.00</b>	<b>14.45%</b>	Barnsley	2,805.53	40.52%	3,476.80	16.85%	3,976.80	12.53%
Stockton-on-Tees	2,566.48	37.03%	3,286.96	17.22%	4,789.67	15.74%	Durham	2,695.08	35.91%	3,548.00	17.57%	4,868.18	15.77%
Northumberland	2,807.00	37.43%	3,715.00	20.24%	4,580.00	16.53%	Average	2,812.00	38.75%	4,038.00	21.09%	4,526.00	15.30%
Durham	2,695.08	35.91%	3,548.00	17.57%	4,868.18	15.77%	out of 11	4th	2nd	9th	9th	8th	10th
Average	2,775.00	37.79%	3,992.00	20.71%	4,672.00	15.84%							
3rd	2nd	10th	11th	11th	11th								

Regional Comparisons					Statistical Neighbour Comparisons				
Local Authority Name	FSM Primary FSM/FSM6	FSM Primary Amount Per Pupil (£)	FSM Secondary FSM/FSM6	FSM Secondary Amount Per Pupil (£)	Local Authority Name	FSM Primary FSM/FSM6	FSM Primary Amount Per Pupil (£)	FSM Secondary FSM/FSM6	FSM Secondary Amount Per Pupil (£)
Middlesbrough	FSM6 % Primary	1,683.93	FSM6 % Secondary	1,108.20	St Helens	FSM6 % Primary	1,132.81	FSM6 % Secondary	1,888.26
Newcastle upon Tyne	FSM % Primary	1,262.49	FSM % Secondary	1,382.63	Tameside	FSM % Primary	352.00	FSM % Secondary	447.00
Hartlepool	FSM6 % Primary	1,313.58	FSM6 % Secondary	1,992.12	Wakefield	FSM6 % Primary	771.85	FSM6 % Secondary	771.85
North Tyneside	FSM6 % Primary	562.08	FSM6 % Secondary	866.10	Halton	FSM6 % Primary	739.91	FSM6 % Secondary	1,360.74
Sunderland	FSM6 % Primary	436.77	FSM6 % Secondary	402.12	North Tyneside	FSM6 % Primary	562.08	FSM6 % Secondary	866.10
Darlington	FSM6 % Primary	809.25	FSM6 % Secondary	996.03	Sunderland	FSM6 % Primary	436.77	FSM6 % Secondary	402.12
Redcar and Cleveland	N/A	0.00	N/A	0.00	Darlington	FSM6 % Primary	809.25	FSM6 % Secondary	996.03
South Tyneside	FSM % Primary	751.62	FSM % Secondary	751.62	South Tyneside	FSM % Primary	751.62	FSM % Secondary	751.62
Cumbria	FSM6 % Primary	421.97	FSM6 % Secondary	421.97	<b>Gateshead</b>	<b>FSM6 % Primary</b>	<b>850.00</b>	<b>FSM6 % Secondary</b>	<b>1,400.00</b>
<b>Gateshead</b>	<b>FSM6 % Primary</b>	<b>850.00</b>	<b>FSM6 % Secondary</b>	<b>1,400.00</b>	Barnsley	FSM6 % Primary	635.50	FSM6 % Secondary	635.50
Stockton-on-Tees	FSM6 % Primary	1,565.44	FSM6 % Secondary	2,331.65	Durham	N/A	0.00	FSM % Secondary	2,821.12
Northumberland	FSM % Primary	1,297.00	FSM % Secondary	1,562.00	Average		742.00		1,040.00
Durham	N/A	0.00	FSM % Secondary	2,821.12	out of 8				out of 8
Average		955.00		1,189.00	out of 11		2nd		2nd
out of 8									
4th				3rd					

Regional Comparisons													
Local Authority Name	IDAC1 Primary B1 Amount Per Pupil (£)	IDAC1 Secondary B1 Amount Per Pupil (£)	IDAC1 Primary B2 Amount Per Pupil (£)	IDAC1 Secondary B2 Amount Per Pupil (£)	IDAC1 Primary B3 Amount Per Pupil (£)	IDAC1 Secondary B3 Amount Per Pupil (£)	IDAC1 Primary B4 Amount Per Pupil (£)	IDAC1 Secondary B4 Amount Per Pupil (£)	IDAC1 Primary B5 Amount Per Pupil (£)	IDAC1 Secondary B5 Amount Per Pupil (£)	IDAC1 Primary B6 Amount Per Pupil (£)	IDAC1 Secondary B6 Amount Per Pupil (£)	Deprivation Proportion
Middlesbrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19%
Newcastle upon Tyne	129.01	0.00	129.01	0.00	192.83	0.00	263.91	770.10	321.34	770.10	382.03	770.10	10.76%
Hartlepool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76%
North Tyneside	0.00	0.00	220.75	327.03	331.13	490.55	441.50	654.07	551.88	817.58	883.00	1,308.13	7.89%
Sunderland	193.64	203.72	193.64	203.72	387.29	407.44	580.93	611.17	774.58	814.89	968.22	1,018.61	9.01%
Darlington	0.00	0.00	377.26	412.81	690.42	556.39	690.42	556.39	690.42	556.39	690.42	556.39	11.00%
Redcar and Cleveland	500.00	500.00	500.00	500.00	500.00	500.00	700.00	700.00	700.00	700.00	775.00	775.00	7.50%
South Tyneside	356.97	356.97	356.97	356.97	535.46	535.46	713.95	713.95	892.43	892.43	1,070.92	1,070.92	12.00%
Cumbria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90%
<b>Gateshead</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.99</b>	<b>437.99</b>	<b>473.13</b>	<b>563.13</b>	<b>578.27</b>	<b>688.27</b>	<b>841.12</b>	<b>1,001.12</b>	<b>10.86%</b>
Stockton-on-Tees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58%
Northumberland	150.00	250.00	175.00	275.00	400.00	500.00	575.00	675.00	900.00	1,000.00	1,100.00	1,200.00	7.68%
Durham	436.84	381.00	533.91	465.67	679.52	592.67	873.67	762.01	1,067.82	931.34	1,553.20	1,354.68	12.15%
Average	136.00	130.00	191.00	195.00	314.00	309.00	590.00	667.00	720.00	797.00	981.00	1,006.00	10.10%
out of 9					out of 9	out of 8	out of 9	out of 9	out of 9	out of 9	out of 9	out of 9	
Not used	Not used	Not used	Not used	Not used	7th	7th	7th	8th	7th	8th	6th	6th	7th

**Statistical Neighbour Comparisons**

Local Authority Name	IDACI Primary B1 Amount Per Pupil (£)	IDACI Secondary B1 Amount Per Pupil (£)	IDACI Primary B2 Amount Per Pupil (£)	IDACI Secondary B2 Amount Per Pupil (£)	IDACI Primary B3 Amount Per Pupil (£)	IDACI Secondary B3 Amount Per Pupil (£)	IDACI Primary B4 Amount Per Pupil (£)	IDACI Secondary B4 Amount Per Pupil (£)	IDACI Primary B5 Amount Per Pupil (£)	IDACI Secondary B5 Amount Per Pupil (£)	IDACI Primary B6 Amount Per Pupil (£)	IDACI Secondary B6 Amount Per Pupil (£)	Deprivation Proportion
St Helens	0.00	0.00	0.00	0.00	0.00	0.00	242.57	0.00	368.04	0.00	1,157.28	1,179.63	12.35%
Tameside	0.00	0.00	104.00	130.00	156.00	195.00	260.00	325.00	312.00	390.00	364.00	455.00	3.91%
Wakefield	320.10	451.00	349.76	504.20	378.94	546.39	422.00	589.15	477.00	626.28	691.00	819.00	9.94%
Halton	164.78	133.93	247.16	200.89	329.55	267.85	411.94	334.82	494.33	401.78	576.71	468.75	12.93%
North Tyneside	0.00	0.00	220.75	327.03	331.13	490.55	441.50	654.07	551.88	817.58	883.00	1,308.13	7.89%
Sunderland	193.64	203.72	193.64	203.72	387.29	407.44	580.93	611.17	774.58	814.89	968.22	1,018.61	9.01%
Darlington	0.00	0.00	377.26	412.81	690.42	556.39	690.42	556.39	690.42	556.39	690.42	556.39	11.00%
South Tyneside	356.97	356.97	356.97	356.97	535.46	535.46	713.95	713.95	892.43	892.43	1,070.92	1,070.92	12.00%
<b>Gateshead</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.99</b>	<b>437.99</b>	<b>473.13</b>	<b>563.13</b>	<b>578.27</b>	<b>688.27</b>	<b>841.12</b>	<b>1,001.12</b>	<b>10.86%</b>
Barnsley	255.50	255.50	295.50	295.50	365.50	365.50	485.50	485.50	625.50	625.50	815.50	815.50	9.89%
Durham	436.84	381.00	533.91	465.67	679.52	592.67	873.67	762.01	1,067.82	931.34	1,553.20	1,354.68	12.15%
Average	288.00	297.00	298.00	322.00	422.00	439.00	509.00	560.00	621.00	674.00	874.00	913.00	10.17%
					out of 10	out of 10		out of 10		out of 10			
out of 11	N/A	NA	N/A	NA	6th	6th	6th	6th	6th	5th	6th	6th	6th